NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

Calendario de Ingresos Base Mensual para el Ejercicio Fiscal 2025

CONCEPTO	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Ingresos y Otros Beneficios	$10,060,735.18	$197,795.34	$971,057.75	$968,227.75	$966,642.15	$966,642.15	$966,642.15	$966,641.15	$966,641.15	$966,641.15	$966,641.15	$966,641.15	$190,522.14
Impuestos	$300.00	$68.33	$48.33	$18.33	$18.33	$18.33	$18.33	$18.33	$18.33	$18.33	$18.33	$18.33	$18.33
Impuestos sobre los Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el Patrimonio	$200.00	$60.00	$40.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00
Impuestos sobre la Producción, el Consumo y las Transacciones	$100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
Contribuciones de mejoras	$500.00	$0.00	$0.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00
Contribución de mejoras por Obras Públicas	$500.00	$0.00	$0.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00
Derechos	$40,600.00	$9,558.33	$6,708.33	$3,858.33	$2,273.73	$2,273.73	$2,273.73	$2,273.73	$2,273.73	$2,273.73	$2,273.73	$2,273.73	$2,285.13
Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	$12,100.00	$1,008.33	$1,008.33	$1,008.33	$1,008.33	$1,008.33	$1,008.33	$1,008.33	$1,008.33	$1,008.33	$1,008.33	$1,008.33	$1,008.33
Derechos por Prestación de Servicios	$28,500.00	$8,550.00	$5,700.00	$2,850.00	$1,265.40	$1,265.40	$1,265.40	$1,265.40	$1,265.40	$1,265.40	$1,265.40	$1,265.40	$1,276.80
Productos	$9,200.00	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67
Productos	$9,200.00	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67	$766.67
Aprovechamientos	$2,100.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00
Aprovechamientos	$2,100.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00
Participaciones y Aportaciones	$10,008,032.18	$187,227.01	$963,357.42	$963,358.42	$963,358.42	$963,358.42	$963,358.42	$963,357.42	$963,357.42	$963,357.42	$963,357.42	$963,357.42	$187,227.01
Participaciones	$2,246,724.11	$187,227.01	$187,227.01	$187,227.01	$187,227.01	$187,227.01	_$187,227.01	$187,227.01	$187,227.01	$187,227.01	$187,227.01	$187,227.01	$187,227.01
Aportaciones	$7,761,304.07	$0.00	$776,130.41	$776,130.41	$776,130.41	$776,130.41	$776,130.41	$776,130.41	$776,130.41	$776,130.41	$776,130.41	$776,130.41	$0.00
Convenios	$4.00	$0.00	$0.00	$1.00	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias y Asignaciones	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de Financiamientos	$2.00	$0.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento interno	$2.00	$0.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00